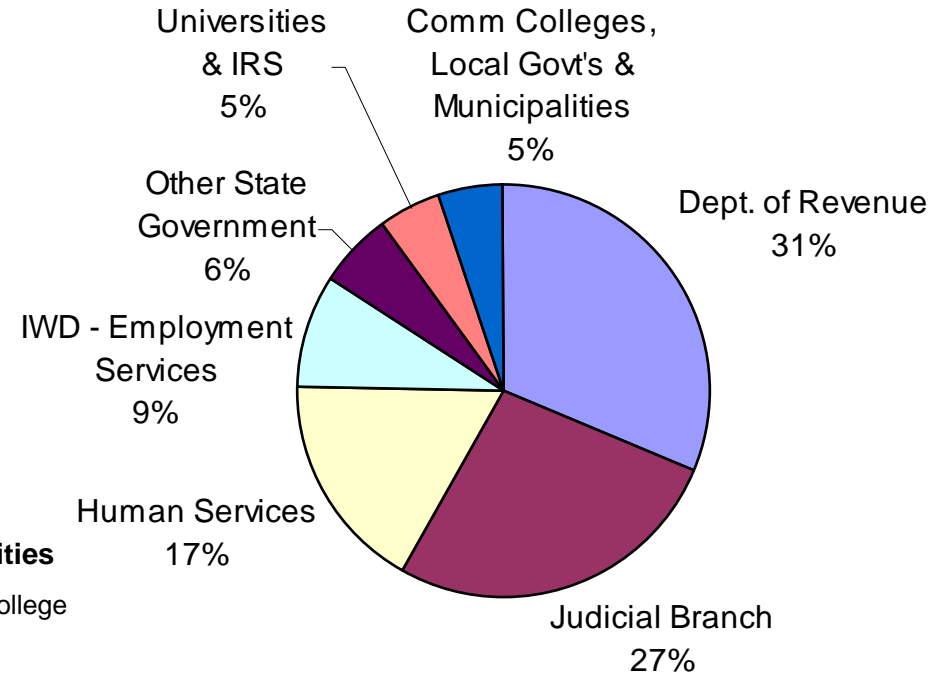


# Income Offsets FY08

**Total Offsets**  
**\$22,519,941.00**

## Overview of Offset Distribution



## State Departments

\$7,038,293.00	Dept. of Revenue
\$6,064,209.00	Judicial Branch
\$3,877,910.00	Dept. of Human Services
\$1,955,168.00	IWD – Empl. Services
\$892,908.00	Inspections & Appeals
\$460,822.00	College Aid
\$4,023.00	Dept. Natural Resources
\$1,426.00	General Services Enterprise
\$620.00	Attorney General
<b>\$20,295,379.00</b>	<b>Total Group 1</b>

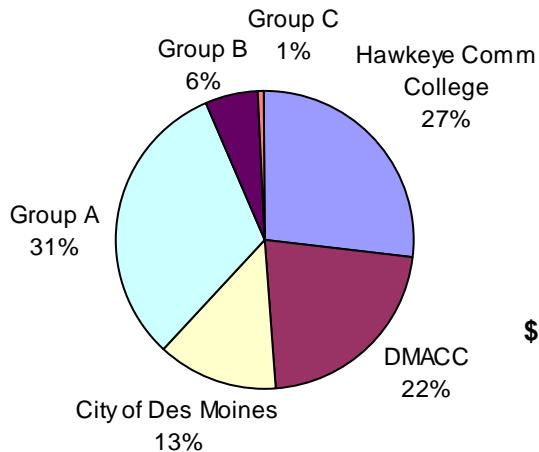
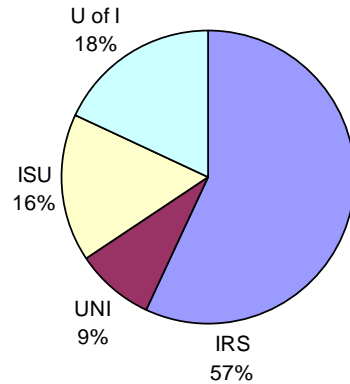
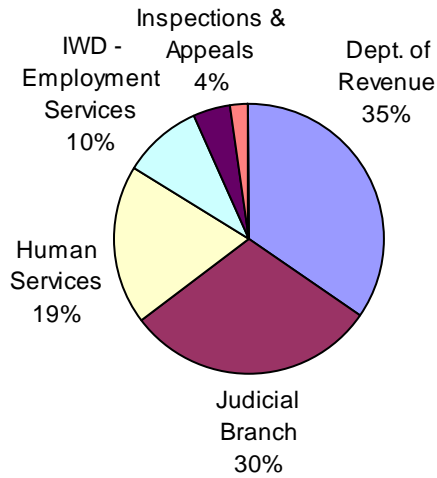
## Universities & IRS

\$630,606.00	Internal Revenue Service
\$198,982.00	University of Iowa
\$182,184.00	Iowa State University
\$97,650.00	University of Northern Iowa
<b>\$1,109,422.00</b>	<b>Total Group 2</b>

## Community Colleges, Local Governments & Municipalities

\$299,307.00	Hawkeye Community College
\$243,378.00	DMACC
\$146,401.00	City of Des Moines
\$356,017.00	Group A* (\$70,911 - \$10,568)
\$62,916.00	Group B* (\$8,779 - \$1,033)
\$7,121.00	Group C* (\$849 - \$65)
<b>\$1,115,140.00</b>	<b>Total Group 3</b>

\* See following page for breakdowns of Group A, Group B, and Group C



**FY08**  
**Breakdown of Community Colleges, Local Governments & Municipalities**

**Group A**

\$70,911.00	Cedar Falls Utilities
\$42,866.00	Iowa Lakes Comm College
\$34,750.00	Muscatine Power & Water
\$33,787.00	Council Bluffs
\$31,296.00	Southeastern Comm College
\$26,587.00	Dubuque Co.
\$24,964.00	City of Altoona
\$20,585.00	City of Clive
\$19,602.00	City of Urbandale
\$16,422.00	Southwestern Comm College
\$11,923.00	City of Hawarden
\$11,756.00	City of Mason City
\$10,568.00	Independence Light & Power

**Group B**

\$8,779.00	City of Marshalltown
\$8,706.00	City of Indianola
\$5,789.00	Indianola Muni Utilities
\$5,470.00	Spencer Muni Utilities
\$5,340.00	The Comm Agency of O'Brien County
\$3,408.00	City of Waukee
\$3,337.00	City of Hartley
\$3,149.00	City of Sheldon
\$2,698.00	Osage Muni Utilities
\$2,525.00	City of Rolfe
\$2,147.00	City of Primghar
\$2,068.00	City of Cherokee
\$1,711.00	City of New Hampton
\$1,692.00	Denison Muni Utilities
\$1,598.00	Prairie City
\$1,278.00	City of Afton
\$1,108.00	Hiawatha Water Dept
\$1,080.00	City of Cascade
\$1,033.00	City of Ft. Dodge

**Group C**

\$849.00	Rock Raids Muni Utilities
\$840.00	City of Manilla
\$775.00	City of Brighton
\$765.00	City of Paulina
\$585.00	Ogden Muni Utilities
\$496.00	City of Dow
\$425.00	City of Marengo
\$286.00	City of Anthon
\$279.00	Manning Muni Utilities
\$273.00	City of Glidden
\$269.00	Stuart Muni Utilities
\$241.00	City of Boyden
\$187.00	City of West Branch
\$173.00	City of Tabor
\$167.00	Cascade Muni Utilities
\$159.00	City of Dysart
\$152.00	City of Maquoketa
\$135.00	Sanborn Muni Utilities
\$65.00	City of Leon